

Three options

for a sixth school on the North Mercer Campus

School Six is a new K-5 Elementary School

Description	Approximate Cost
Build a new elementary school of 65,000 square feet to house 500 K-5 students; Redevelopment of 6 acres on Mega Block.	\$30.4M
Add a STEM* addition to MIHS for up to 4 science labs and 8-10 new classrooms in a two-story addition.	\$6.7M
IMS Renovation options: (1) build a new stand-alone one story addition of 14 new classrooms; (2) substantially renovated school of 14 new classrooms plus enlarged commons to seat 400, a new gym to seat 1200, and new admin/entry and expanded Student Center; (3) a completely rebuilt school for 1200 students.	\$7.1M - \$70.5M
Mary Wayte Pool maintenance improvements to extend the life of the pool for +/-10-15 years—reline pipes, replace exterior siding, replace roofing and windows, or fully rebuild the entire facility and extend life to 40-50 years.	\$2.5M - \$7.9M
Stadium Improvements, minor: Add roof at 2-3 sections of seating, new press box/concessions/bathrooms.	\$2.5M
Stadium Improvements, major: relocate a portion of the bus fleet and portable MOT building, refurbish grandstands, add roof over all existing seating, add 1,000 seats for visitors, build a new pressbox/concessions/bathrooms/field house.	\$5.9M - \$6.6M
TOTAL ESTIMATED COST RANGE	\$55.1M - \$124.6M

*STEM refers to Science, Technology, Engineering and Math.

The high school is growing and needs space for new, developing programs as well as housing existing students and programs.



School Six is a new 5-8 Intermediate School¹

Description	Approximate Cost
Build a new Middle School North of 120,500 square feet to house 775 students in grades 5-8; redevelopment of 8 acres on Mega Block.	\$50.9M
Add a STEM* addition to MIHS for up to 4 science labs and 8-10 new classrooms in a two-story addition.	\$6.7M
Build playground facilities for 5-8: new covered play structure, hardscape and equipment.	\$600K
Mary Wayte Pool maintenance improvements to extend the life of the pool for +/- 10-15 years—reline pipes, replace exterior siding, replace roofing and windows, or fully rebuild the entire facility and extend life to 40-50 years.	\$2.5M - \$7.9M
Stadium Improvements, minor: relocate a portion of the bus fleet, add roof at 2-3 sections of seating, new press box/concessions/bathrooms.	\$2.5M - \$3.2M
Stadium Improvements, major: relocate a portion of the bus fleet and portable MOT building, refurbish grandstands, add roof over all existing seating, add 1,000 seats for visitors, build a new pressbox/concessions/bathrooms/field house.	\$5.9M - \$6.6M
TOTAL ESTIMATED COST RANGE	\$69.1M - \$75.9M

¹ Existing IMS becomes Middle School South in grades 5-8 and downsizes to approximately 775 students. Existing elementary schools become K-4 elementaries of approximately 475 students. Since IMS presently does not have 5th grade; play facilities will need to be built.

School Six is a new 9-12 High School²

Description	Approximate Cost
Build a new MIHS of 267,000 square feet to house up to 1,600 students in grades 9-12; Redevelopment of 10 acres on Mega Block.	\$111.6M
Convert existing high school into middle school for 1,200 students.	\$3.1M
Mary Wayte Pool maintenance improvements to extend the life of the pool for +/- 10-15 years—reline pipes, replace exterior siding, replace roofing and windows, or fully rebuild the entire facility and extend life to 40-50 years.	\$2.5M - \$7.9M
Stadium Improvements, minor: relocate a portion of the bus fleet, add roof at 2-3 sections of seating, new press box/concessions/bathrooms.	\$2.5M - \$3.2M
Stadium Improvements, major: relocate a portion of the bus fleet and portable MOT building, refurbish grandstands, add roof over all existing seating, add 1,000 seats for visitors, build a new pressbox/concessions/bathrooms/field house.	\$5.9M - \$6.6M
TOTAL ESTIMATED COST RANGE	\$125.6M - \$132.4M

² Present high school becomes Islander Middle School (grades 6-8). Present IMS is repurposed to become Elementary School #4. All four (4) elementary schools are K-5 with approximately 475 students.