

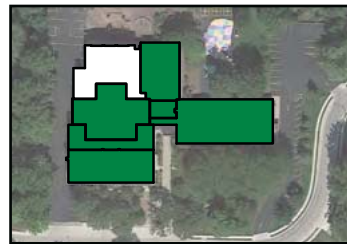
Scenario 1c



Elementary



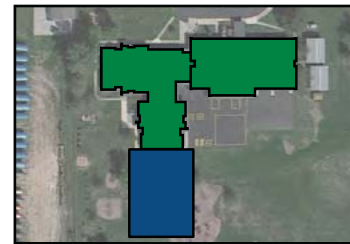
Borlaug Elementary



Coralville Central Elem.



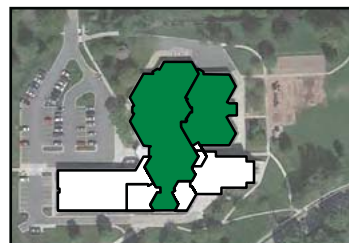
Garner Elementary



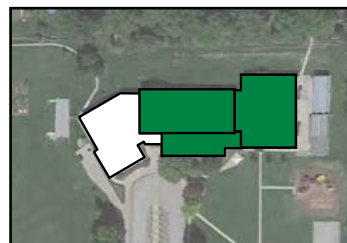
Hills Elementary



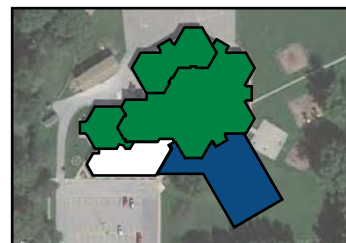
Hoover Elementary



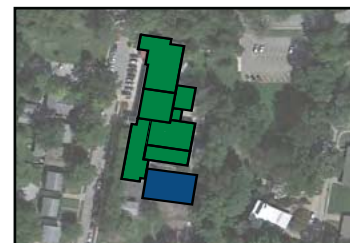
Horn Elementary



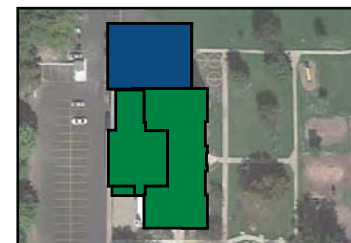
Kirkwood Elementary



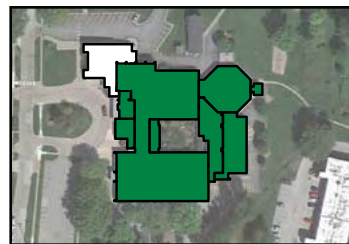
Lemme Elementary



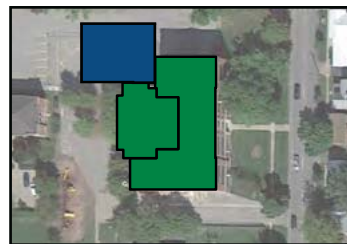
Lincoln Elementary



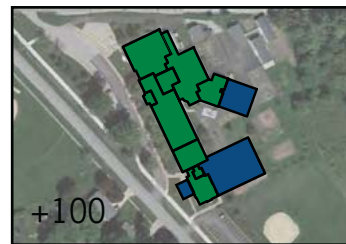
Longfellow Elementary



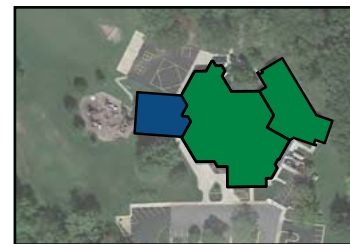
Lucas Elementary



Mann Elementary



Penn Elementary



Shimek Elementary



Twain Elementary



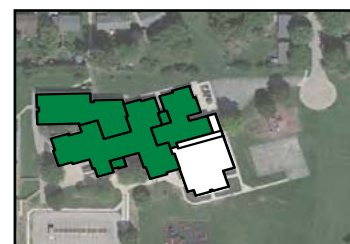
Van Allen Elementary



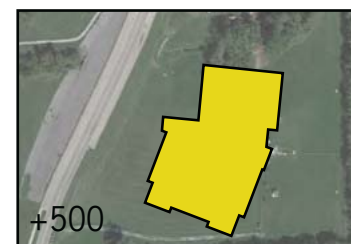
Weber Elementary



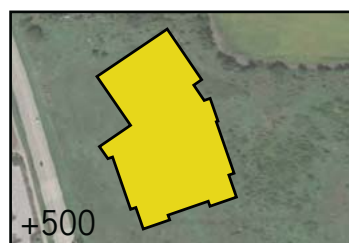
Wickham Elementary



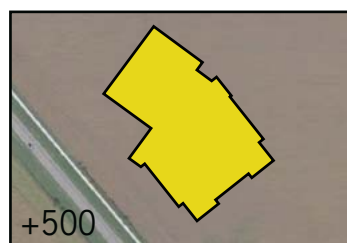
Wood Elementary



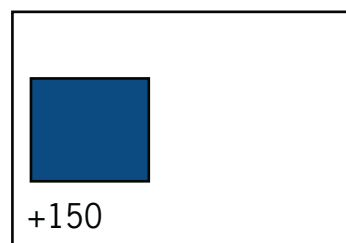
New East Iowa City Elementary



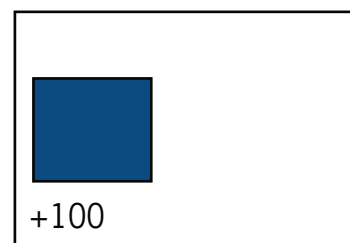
New South Iowa City Elementary



New North Johnson County Elementary

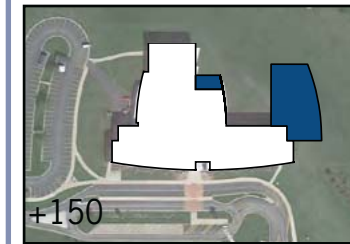


Addition to Existing Elem.

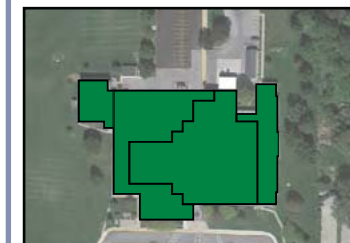


Addition to Existing Elem.

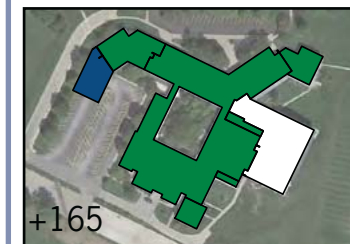
Junior High



North Central Junior High

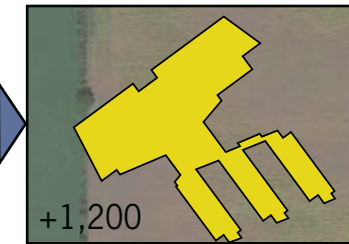


Northwest Junior High

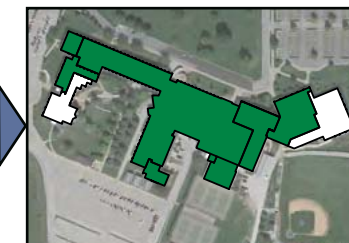


South East Junior High

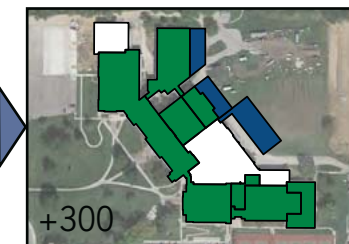
High School



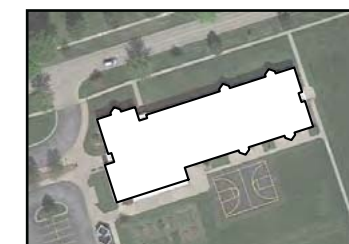
New High School



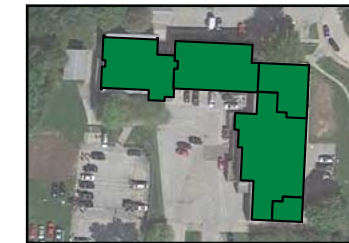
West High School



City High School



Tate High School



TREC

- Renovate
- Addition
- New Construction
- Retire

ELEMENTARY SCHOOLS (K-6)

Three new 500-student elementary schools, two additions of 150 and 100-student capacity to existing elementary schools are proposed, as well as a 100-student capacity addition to Penn Elementary School. The remaining elementary schools are renovated and multipurpose rooms are built at buildings that lack a second assembly space.

JUNIOR HIGH SCHOOLS (7-8)

A classroom addition at North Central and South East Junior High Schools is proposed as well as renovations to Northwest Junior High School.

HIGH SCHOOLS (9-12)

A new third comprehensive high school with a capacity of 1,200 students is proposed. City High School receives an addition to increase its capacity by 300 students. West High School receives renovations throughout the campus.

Projected Enrollment	15,372
Capacity	15,548
First Costs	\$251.9 M
Lifecycle Costs	\$3,177 M
Average Annual Operating & Staff Costs	\$97.5 M
Total Square Footage	2,445,215
Educational Adequacy Score	83.7
Cost Benefit Ratio	193.2

PROS

- No elementary schools retired
- Clear feeder system
- New elementary schools located in areas of growth/need
- City HS can accommodate growth.
- Matches RPS vote

CONS

- Higher annual operating/staffing costs
- Highest initial construction cost
- Lower Cost Benefit Ratio

Scenario 1c

	DESCRIPTION OF WORK (See Physical Needs Assessment Report for complete description of renovations)	Renovate	Addition	New Const.	Retire	GRADE ALIGNMENT	CAPACITY	TOTAL COST
								(in millions of dollars)
ELEMENTARY SCHOOLS								
BORLAUG ELEM.	Minor repairs.					K-6	451	\$0.008
CORALVILLE CENTRAL ELEM.	Accessibility renovations, masonry tuckpointing, rooftop HVAC replacement.					K-6	362	\$4.8
GARNER ELEM.	Playground sod replacement, minor repairs.					K-6	445	\$0.1
HILLS ELEM.	Multipurpose room addition. New water source heat pump HVAC system, new ceilings, casework, interior lighting upgrades.					K-6	189	\$3.8
HOOVER ELEM.	Multipurpose room addition. Accessibility renovations, water source heat pump HVAC system, window replacement.					K-6	304	\$5.1
HORN ELEM.	Accessibility renovations, interior lighting upgrade, classroom door replacement.					K-6	410	\$1.0
KIRKWOOD ELEM.	Rooftop AHU VAV System and roofing replacement.					K-6	306	\$3.9
LEMME ELEM.	Multipurpose room addition. Window replacement and IT upgrades.					K-6	351	\$1.9
LINCOLN ELEM.	Multipurpose room addition. Accessibility renovations, roof replacement, fan coil unit HVAC system, window replacement.					K-6	187	\$3.5
LONGFELLOW ELEM.	Multipurpose room addition. Accessibility renovations, basement waterproofing, fan coil unit HVAC system with ventilation AHU, ceiling replacement, plaster repair.					K-6	258	\$5.0
LUCAS ELEM.	Interior lighting upgrades, water source heat pump HVAC system, ceiling replacement, window wall replacement.					K-6	381	\$4.1
MANN ELEM.	Multipurpose room addition. Accessibility renovations, basement waterproofing, fan coil unit HVAC system, plaster repair.					K-6	237	\$4.8
PENN ELEM.	Addition includes 4 classrooms and multipurpose room. Renovations include HVAC system upgrade, carpet replacement, and IT upgrades.					K-6	487	\$8.1
SHIMEK ELEM.	Multipurpose room addition. Renovations include roof replacement and water source heat pump HVAC system.					K-6	239	\$3.6
TWAIN ELEM.	Multipurpose room addition. Renovations include accessibility renovations, water source heat pump HVAC system, and window wall replacement.					K-6	252	\$5.3
VAN ALLEN ELEM.	Clerestory window water infiltration repairs, minor repairs.					K-6	464	\$0.4
WEBER ELEM.	IT upgrades, interior lighting upgrades.					K-6	396	\$0.8
WICKHAM ELEM.	IT upgrades, gym floor repairs.					K-6	428	\$1.2
WOOD ELEM.	Fan coil unit HVAC system, roof replacement.					K-6	408	\$3.4
NEW ELEM.	New 500 student elementary.					K-6	500	\$14.5
NEW ELEM.	New 500 student elementary.					K-6	500	\$14.5
NEW ELEM.	New 500 student elementary.					K-6	500	\$14.5
ADDITION TO EXIST. ELEM.	Addition to an existing elementary school providing capacity for an additional 150 students.					K-6	150	\$4.7
ADDITION TO EXIST. ELEM.	Addition to an existing elementary school providing capacity for an additional 100 students.					K-6	100	\$3.4
JUNIOR HIGH SCHOOLS								
NORTH CENTRAL JH	Addition includes 6 classrooms, library and cafeteria expansions.					7-8	786	\$5.4
NORTHWEST JH	Renovations include roof replacement, IT upgrades, interior lighting upgrades and VAV air handling unit HVAC system.					7-8	806	\$10.2
SOUTH EAST JH	Addition includes 7 classrooms. Renovations include accessibility renovations, HVAC system renovations, interior lighting upgrades, locker replacement, and roof replacement.					7-8	929	\$13.1
HIGH SCHOOLS								
CITY HS	Addition includes 12 classrooms, cafeteria and library expansion. Costs include 750 stall parking deck on site. Renovations include accessibility renovations, IT upgrades, geothermal heat pump system, and roof replacement.					9-12	1,593	\$35.0
TATE HS	Minor repairs.					9-12	119	\$0.08
TREC	Masonry repair, VAV rooftop HVAC system and water source heat pump, plaster repair.					9-12	126	\$3.2
WEST HS	Accessibility renovations, roof replacement, IT upgrades, HVAC system revisions & upgrades, electrical upgrades, window wall system replacement.					9-12	1,684	\$16.5
NEW HS	New 1,200 student high school.					9-12	1,200	\$56.1
	2022-23 Projected K-12 Enrollment = 15372					Total	15,548	\$251.9

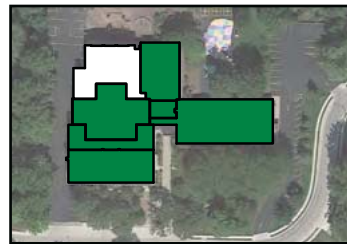
Scenario 2c



Elementary



Borlaug Elementary



Coralville Central Elem.



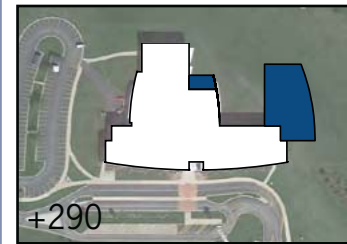
Garner Elementary



Hills Elementary



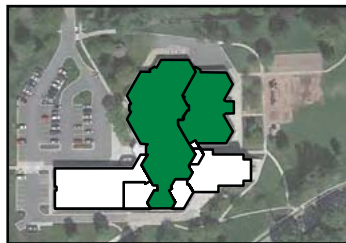
Hoover Elementary



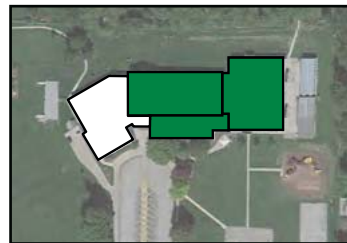
North Central Junior High



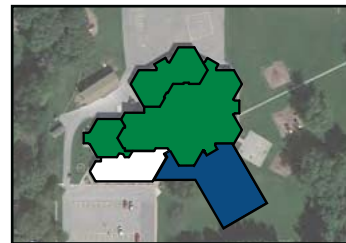
New High School



Horn Elementary



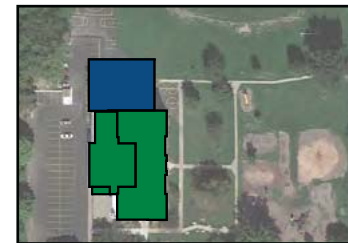
Kirkwood Elementary



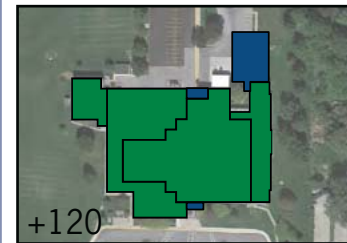
Lemme Elementary



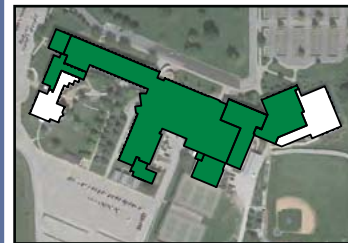
Lincoln Elementary



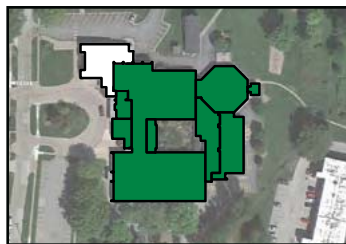
Longfellow Elementary



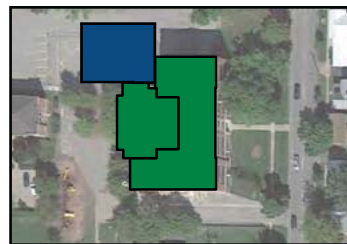
Northwest Junior High



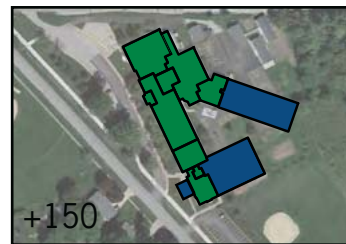
West High School



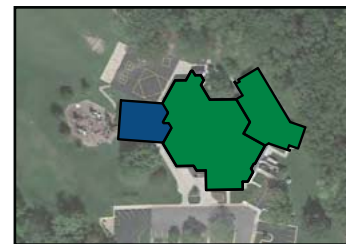
Lucas Elementary



Mann Elementary



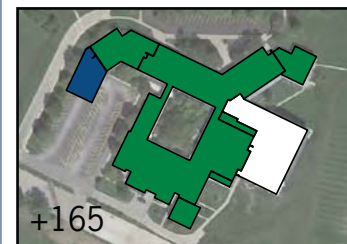
Penn Elementary



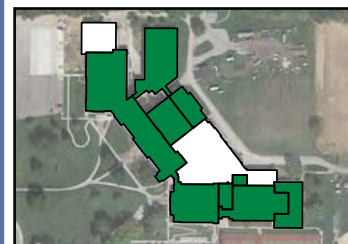
Shimek Elementary



Twain Elementary



South East Junior High



City High School



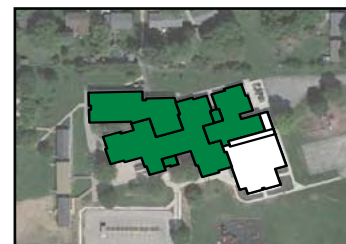
Van Allen Elementary



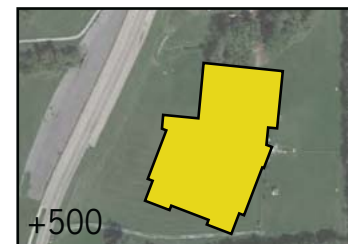
Weber Elementary



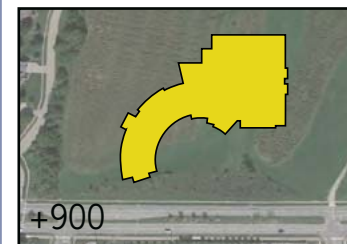
Wickham Elementary



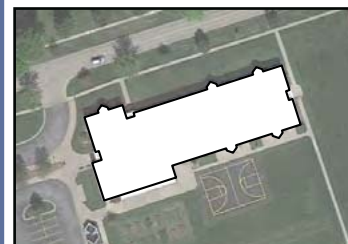
Wood Elementary



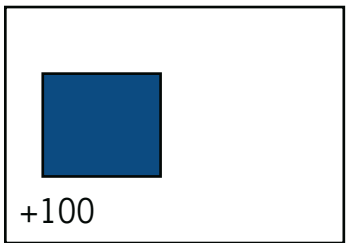
New Elementary (Site Undetermined)



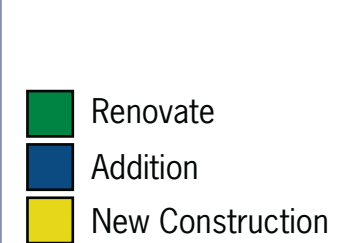
New Junior High



Tate High School



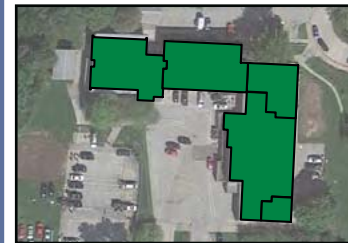
+100
Addition to Existing Elem.



+900

+290

- Renovate
- Addition
- New Construction
- Retire



TREC

+120

+165

+500

+150

+1,500

+100

+500

+150

+100

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Scenario 2c

	DESCRIPTION OF WORK (See Physical Needs Assessment Report for complete description of renovations)	Renovate	Addition	New Const.	Retire	GRADE ALIGNMENT	CAPACITY	TOTAL COST (in millions of dollars)
ELEMENTARY SCHOOLS								
BORLAUG ELEM.	Minor repairs.					K-5	451	\$0.008
CORALVILLE CENTRAL ELEM.	Accessibility renovations, masonry tuckpointing, rooftop HVAC replacement.	█				K-5	362	\$4.8
GARNER ELEM.	Playground sod replacement, minor repairs.					K-5	445	\$0.1
HILLS ELEM.	Discontinued use as a school.				█			
HOOVER ELEM.	Multipurpose room addition. Accessibility renovations, water source heat pump HVAC system, window replacement.	█	█			K-5	304	\$5.1
HORN ELEM.	Accessibility renovations, water source heat pump HVAC system, window replacement.	█				K-5	410	\$1.0
KIRKWOOD ELEM.	Rooftop AHU VAV system, roofing replacement.	█				K-5	306	\$3.9
LEMME ELEM.	Multipurpose room addition. Window replacement, IT upgrades.	█	█			K-5	351	\$1.9
LINCOLN ELEM.	Multipurpose room addition. Accessibility renovations, roof replacement, fan coil unit HVAC system, window replacement.	█	█			K-5	187	\$3.5
LONGFELLOW ELEM.	Multipurpose room addition. Accessibility renovations, basement waterproofing, fan coil unit HVAC system with ventilation AHU, ceiling replacement, plaster repair.	█	█			K-5	258	\$5.0
LUCAS ELEM.	Interior lighting upgrades, water source heat pump HVAC system, ceiling replacement, window wall replacement.	█				K-5	381	\$4.1
MANN ELEM.	Multipurpose room addition. Accessibility renovations, basement waterproofing, fan coil unit HVAC system, plaster repair.	█	█			K-5	237	\$4.8
PENN ELEM.	Addition includes 6 classrooms and multipurpose room. Renovations include HVAC system upgrade, carpet replacement, IT upgrades.	█	█			K-5	537	\$9.6
SHIMEK ELEM.	Multipurpose room addition. Roof replacement, water source heat pump HVAC system, ceiling replacement, interior lighting upgrades.	█	█			K-5	239	\$3.6
TWAIN ELEM.	Multipurpose room addition. Accessibility renovations, IT upgrades, water source heat pump HVAC system, window wall system replacement.	█				K-5	252	\$5.3
VAN ALLEN ELEM.	Clerestory window water infiltration repairs, minor repairs.					K-5	464	\$0.4
WEBER ELEM.	IT upgrades, interior lighting upgrades.					K-5	396	\$0.8
WICKHAM ELEM.	IT upgrades, gym floor repairs.					K-5	428	\$1.2
WOOD ELEM.	Fan coil unit HVAC system, roof replacement.	█				K-5	408	\$3.4
NEW ELEM.	New 500 student elementary.			█		K-5	500	\$14.5
ADDITION TO EXIST. ELEM.	Addition to an existing elementary school providing capacity for an additional 100 students.		█			K-5	100	\$3.4
JUNIOR HIGH SCHOOLS								
NORTH CENTRAL JH	Addition includes 12 classrooms and multipurpose room, library and cafeteria expansions.		█			6-8	926	\$10.6
NORTHWEST JH	Addition includes 5 classrooms and cafeteria expansion. Renovations include roof replacement, IT upgrades, interior lighting upgrades and VAV air handling unit HVAC system.	█	█			6-8	926	\$12.4
SOUTH EAST JH	Addition includes 7 classrooms. Renovations include accessibility renovations, HVAC system renovations, interior lighting upgrades, locker replacement and roof replacement.	█	█			6-8	929	\$13.1
NEW JH	New 900 student junior high.			█		6-8	900	\$30.3
HIGH SCHOOLS								
CITY HS	Accessibility renovations, IT upgrades, geothermal heat pump system, roof replacement.	█				9-12	1,293	\$11.0
TATE HS	Minor repairs.					9-12	119	\$0.08
TREC	Masonry repair, VAV rooftop HVAC system and water source heat pump, plaster repair.	█				9-12	126	\$3.2
WEST HS	Accessibility renovations, roof replacement, IT upgrades, HVAC system revisions & upgrades, electrical upgrades, window wall system replacement.	█				9-12	1,684	\$16.5
NEW HS	New 1,500 student high school.			█		9-12	1,500	\$65.3
	2022-23 Projected K-12 Enrollment = 15372					Total	15,419	\$238.9

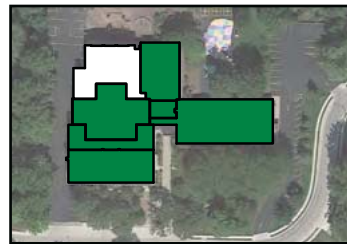
Scenario 3c



Elementary



Borlaug Elementary



Coralville Central Elem.



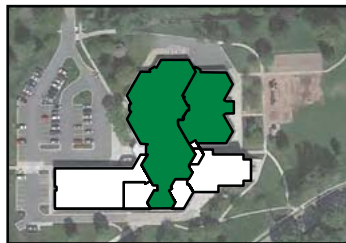
Garner Elementary



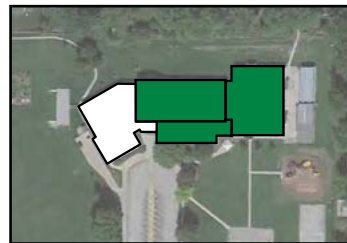
Hills Elementary



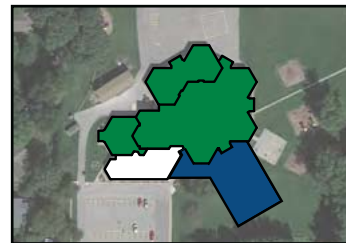
Hoover Elementary



Horn Elementary



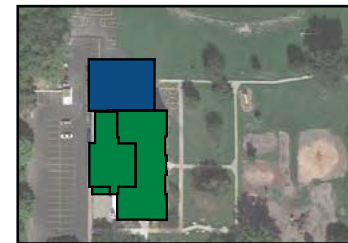
Kirkwood Elementary



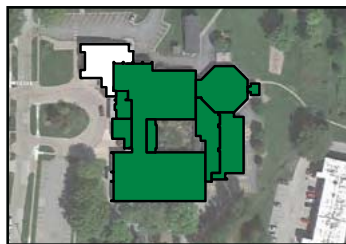
Lemme Elementary



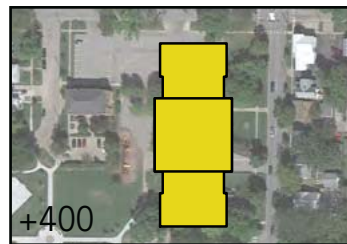
Lincoln Elementary



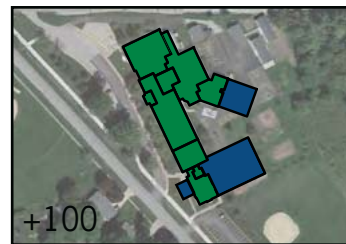
Longfellow Elementary



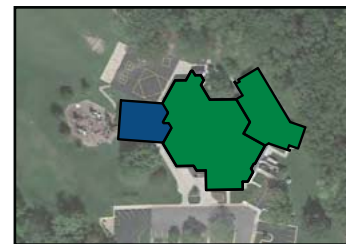
Lucas Elementary



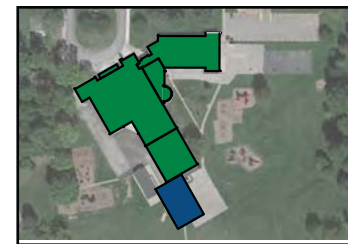
New/Ren. Mann Elem.



Penn Elementary



Shimek Elementary



Twain Elementary



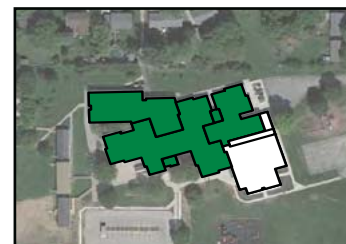
Van Allen Elementary



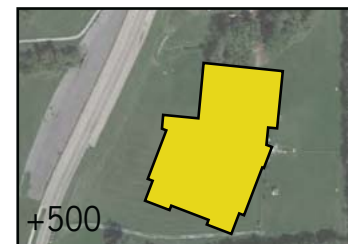
Weber Elementary



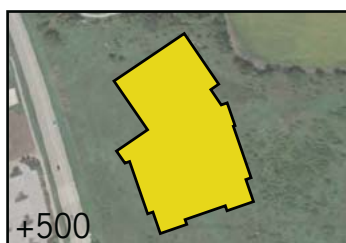
Wickham Elementary



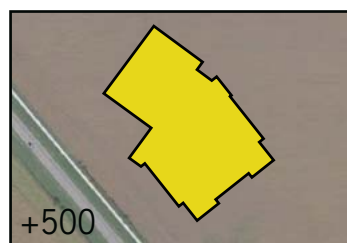
Wood Elementary



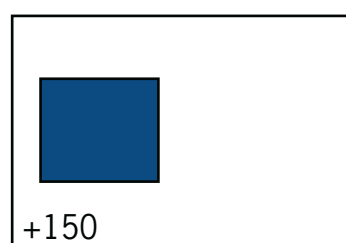
New East Iowa City Elementary



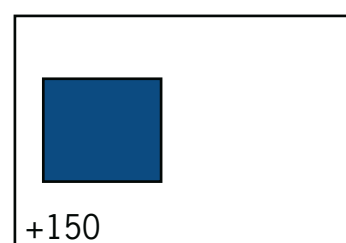
New South Iowa City Elementary



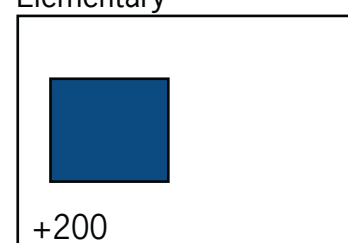
New North Johnson County Elementary



Addition to Existing Elem.

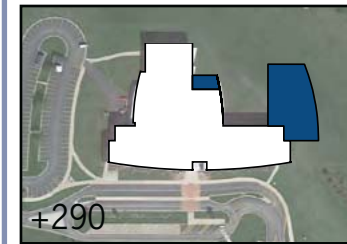


Addition to Existing Elem.

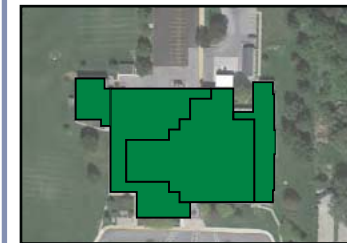


Addition to Existing Elem.

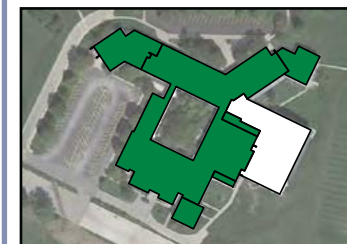
Junior High



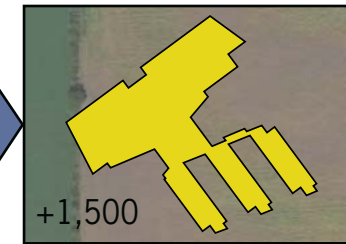
North Central Junior High



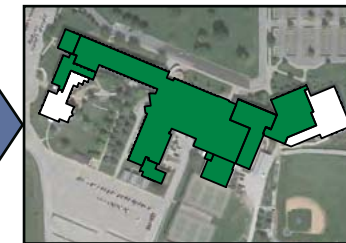
Northwest Junior High



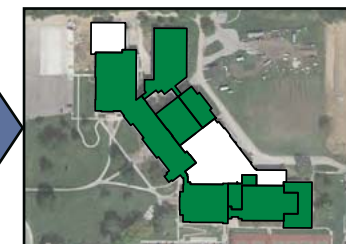
South East Junior High



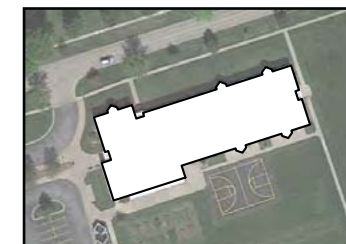
New High School



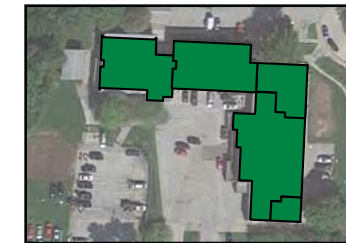
West High School



City High School



Tate High School



TREC

- Renovate
- Addition
- New Construction
- Retire

ELEMENTARY SCHOOLS (K-6)

Four new elementary schools, one on the existing site of Mann Elementary School are proposed in this scenario. Hills and Lincoln Elementary Schools are retired. Three additions, one of 150 and two of 200-student capacity are proposed at two existing elementary schools, while Penn Elementary receives an addition to seat an additional 100 students. Those elementary schools without a second assembly space receive a multipurpose room addition.

JUNIOR HIGH SCHOOLS (7-8)

A large classroom addition is proposed at North Central Junior High School. Northwest and South East Junior High Schools receive renovations.

HIGH SCHOOLS (9-12)

A new third comprehensive high school with a capacity of 1500 students is proposed. City and West High Schools receive renovations.

Projected Enrollment	15,372
Capacity	15,560
First Costs	\$247.8 M
Lifecycle Costs	\$3,130 M
Average Annual Operating & Staff Costs	\$96.1 M
Total Square Footage	2,455,002
Educational Adequacy Score	85.7
Cost Benefit Ratio	201.7

PROS

- Rebuilds or renovates Mann Elementary on current site
- Works towards making all elementary schools similar in size
- Lower annual Operating/Staff Cost
- Clear feeder system

CONS

- Retires Hills and Lincoln Elementary Schools
- City High School cannot accommodate growth

Scenario 3c

	DESCRIPTION OF WORK (See Physical Needs Assessment Report for complete description of renovations)	Renovate	Addition	New Const.	Retire	GRADE ALIGNMENT	CAPACITY	TOTAL COST
								(in millions of dollars)
ELEMENTARY SCHOOL								
BORLAUG ELEM.	Minor repairs.					K-6	451	\$0.008
CORALVILLE CENTRAL ELEM.	Accessibility renovations, masonry tuckpointing, rooftop HVAC replacement.	█				K-6	362	\$4.8
GARNER ELEM.	Playground sod replacement, minor repairs.					K-6	445	\$0.1
HILLS ELEM.	Discontinued use as a school.				█			
HOOVER ELEM.	Multipurpose room addition. Accessibility renovations, water source heat pump HVAC system, window replacement.	█	█			K-6	304	\$5.1
HORN ELEM.	Accessibility renovations, interior lighting upgrade, classroom door replacement.	█				K-6	410	\$1.0
KIRKWOOD ELEM.	Rooftop AHU VAV System and roofing replacement.	█	█			K-6	306	\$3.9
LEMME ELEM.	Multipurpose room addition. Window replacement, IT upgrades.	█	█			K-6	351	\$1.9
LINCOLN ELEM.	Discontinued use as a school.				█			
LONGFELLOW ELEM.	Multipurpose room addition. Accessibility renovations, basement waterproofing, fan coil unit HVAC system with ventilation AHU, ceiling replacement, plaster repair.	█	█			K-6	258	\$5.0
LUCAS ELEM.	Interior lighting upgrades, water source heat pump HVAC system, ceiling replacement, window wall replacement.	█				K-6	381	\$4.1
MANN ELEM.	New 394 student elementary built on site or renovated building with addition.			█		K-6	400	\$12.9
PENN ELEM.	Addition includes 4 classrooms and multipurpose room. Renovations include HVAC system upgrade, carpet replacement, and IT upgrades.	█	█			K-6	487	\$8.1
SHIMEK ELEM.	Multipurpose room addition. Renovations include roof replacement, water source heat pump HVAC system.	█	█			K-6	239	\$3.6
TWAIN ELEM.	Multipurpose room addition. Renovations include accessibility renovations, IT upgrades, and water source heat pump HVAC system.	█	█			K-6	252	\$5.3
VAN ALLEN ELEM.	Clerestory window water infiltration repairs, minor repairs.					K-6	464	\$0.4
WEBER ELEM.	IT upgrades, interior lighting upgrades.					K-6	396	\$0.8
WICKHAM ELEM.	IT upgrades, gym floor repairs.					K-6	428	\$1.2
WOOD ELEM.	Fan coil unit HVAC system, roof replacement.	█				K-6	408	\$3.4
NEW ELEM.	New 500 student elementary.			█		K-6	500	\$14.5
NEW ELEM.	New 500 student elementary.			█		K-6	500	\$14.5
NEW ELEM.	New 500 student elementary.			█		K-6	500	\$14.5
ADDITION TO EXIST. ELEM.	Addition to an existing elementary school providing capacity for an additional 150 students.		█			K-6	150	\$4.7
ADDITION TO EXIST. ELEM.	Addition to an existing elementary school providing capacity for an additional 150 students.		█			K-6	150	\$4.7
ADDITION TO EXIST. ELEM.	Addition to an existing elementary school providing capacity for an additional 200 students.		█			K-6	200	\$6.4
JUNIOR HIGH SCHOOLS								
NORTH CENTRAL JH	Addition includes 12 classrooms and multipurpose room expansion.		█			7-8	926	\$10.6
NORTHWEST JH	Roof replacement, IT upgrades, interior lighting upgrades, VAV air handling unit HVAC system.	█				7-8	806	\$10.2
SOUTH EAST JH	Accessibility renovations, HVAC system renovations, interior lighting upgrades, locker replacement, roof replacement.	█				7-8	764	\$10.1
HIGH SCHOOLS								
CITY HS	Accessibility renovations, IT upgrades, geothermal heat pump system, roof replacement.	█				9-12	1,293	\$11.0
TATE HS	Minor repairs.					9-12	119	\$0.08
TREC	Masonry repair, VAV rooftop HVAC system and water source heat pump, plaster repair.	█				9-12	126	\$3.2
WEST HS	Accessibility renovations, roof replacement, IT upgrades, HVAC system revisions & upgrades, electrical upgrades, window wall system replacement.	█				9-12	1,684	\$16.5
NEW HS	New 1,500 student high school.			█		9-12	1,500	\$65.3
2022-23 Projected K-12 Enrollment = 15372						Total	15,560	\$247.8

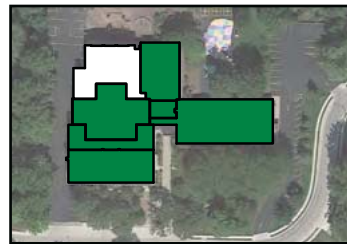
Scenario 4c



Elementary



Borlaug Elementary



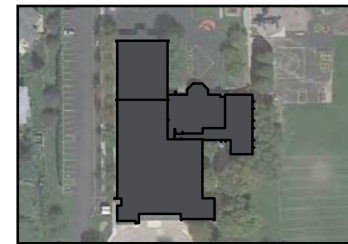
Coralville Central Elem.



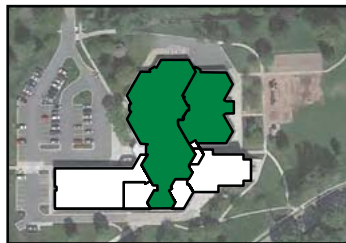
Garner Elementary



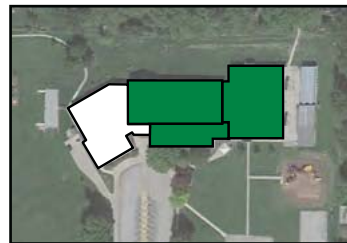
Hills Elementary



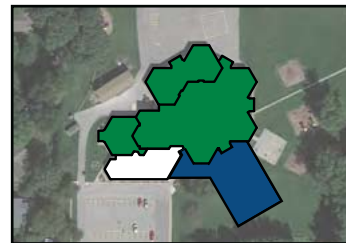
Hoover Elementary



Horn Elementary



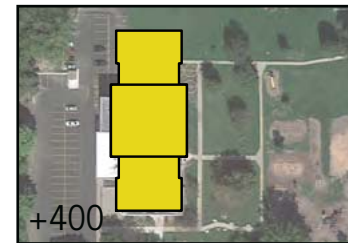
Kirkwood Elementary



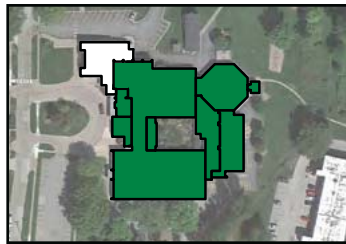
Lemme Elementary



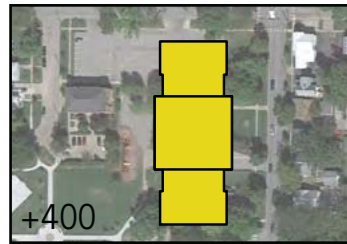
Lincoln Elementary



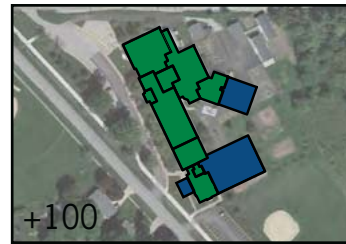
New/Renovated Longfellow Elementary



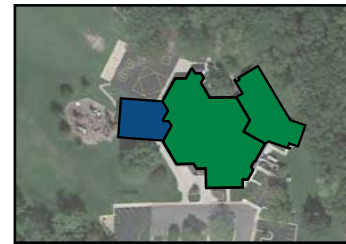
Lucas Elementary



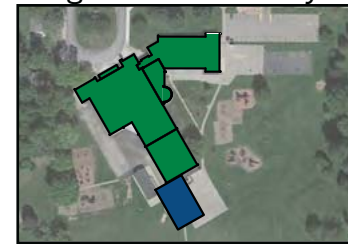
New/Renovated Mann Elementary



Penn Elementary



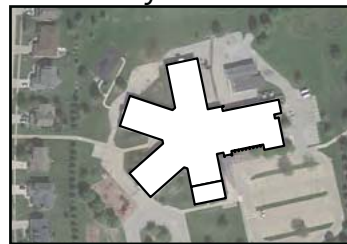
Shimek Elementary



Twain Elementary



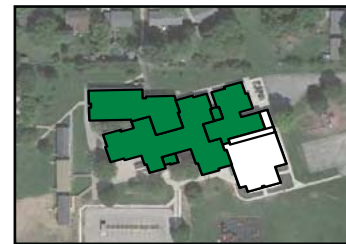
Van Allen Elementary



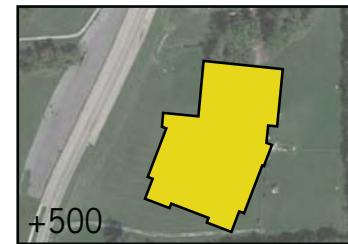
Weber Elementary



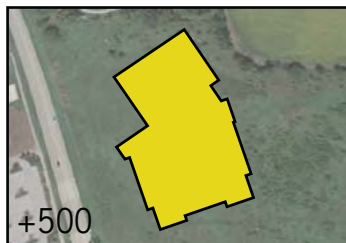
Wickham Elementary



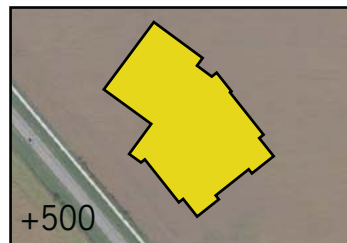
Wood Elementary



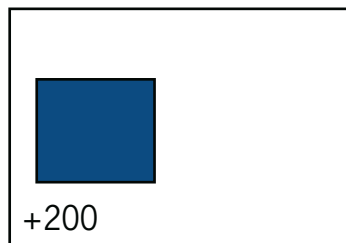
New East Iowa City Elementary



New South Iowa City Elementary



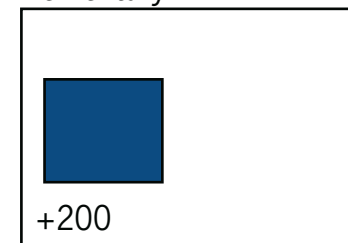
New North Johnson County Elementary



Addition to Existing Elem.

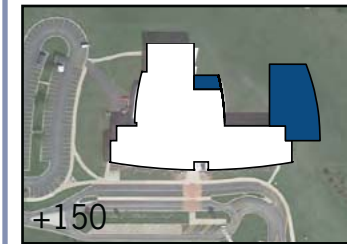


Addition to Existing Elem.

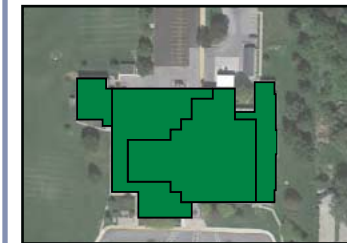


Addition to Existing Elem.

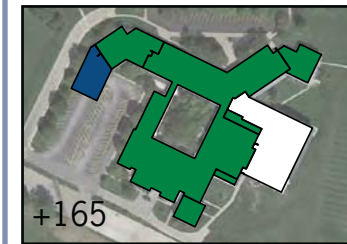
Junior High



North Central Junior High

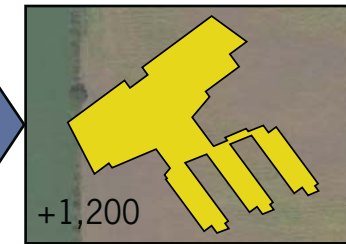


Northwest Junior High

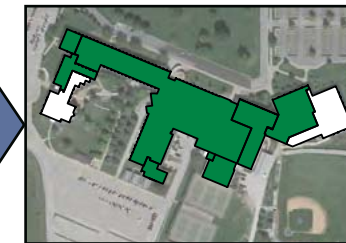


South East Junior High

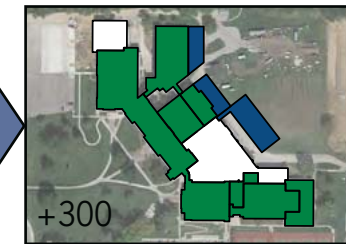
High School



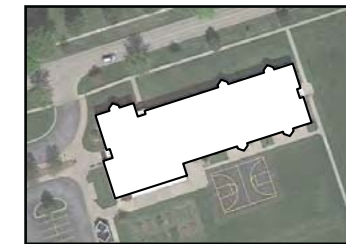
New High School



West High School



City High School



Tate High School



TREC

- Renovate
- Addition
- New Construction
- Retire

ELEMENTARY SCHOOLS (K-6)

Five new elementary schools, three on new sites and the remaining two on Mann and Longfellow Elementary Schools' site are proposed. Hills, Hoover, and Lincoln Elementary Schools are retired and three 200-student capacity additions are built onto existing elementary schools, while Penn Elementary School receives a classroom addition to seat an additional 100 students.

JUNIOR HIGH SCHOOLS (7-8)

North Central and South East Junior High Schools receive classroom additions and while renovations are completed at Northwest Junior High School.

HIGH SCHOOLS (9-12)

A new third comprehensive high school (capacity 1200) is proposed, along with a classroom addition to City High School to increase its capacity to mirror the current capacity of West High School. West High School receives renovations.

Projected Enrollment	15,372
Capacity	15,523
First Costs	\$254.1 M
Lifecycle Costs	\$3,117 M
Average Annual Operating & Staff Costs	\$95.4 M
Total Square Footage	2,433,217
Educational Adequacy Score	87.0
Cost Benefit Ratio	203.7

PROS

- Highest Cost Benefit Ratio
- Lowest annual Operating/Staff Cost
- Works toward making all elementary schools similar in size.
- City High School can accommodate growth
- Clear feeder system.

CONS

- Retires Hoover, Hills, and Lincoln Elementary Schools.

Scenario 4c

	DESCRIPTION OF WORK (See Physical Needs Assessment Report for complete description of renovations)	Renovate	Addition	New Const.	Retire	GRADE ALIGNMENT	CAPACITY	TOTAL COST (in millions of dollars)
ELEMENTARY SCHOOLS								
BORLAUG ELEM.	Minor repairs.					K-6	451	\$0.008
CORALVILLE CENTRAL ELEM.	Accessibility renovations, masonry tuckpointing, rooftop HVAC replacement.					K-6	362	\$4.8
GARNER ELEM.	Playground sod replacement, minor repairs.					K-6	445	\$0.1
HILLS ELEM.	Discontinued use as a school.							
HOOVER ELEM.	Discontinued use as a school. Demolition costs shown.							\$0.5
HORN ELEM.	Accessibility renovations, interior lighting upgrade, classroom door replacement.					K-6	410	\$1.0
KIRKWOOD ELEM.	Rooftop AHU VAV system, roofing replacement.					K-6	306	\$3.9
LEMME ELEM.	Multipurpose room addition. Window replacement, IT upgrades.					K-6	351	\$1.9
LINCOLN ELEM.	Discontinued use as a school.							
LONGFELLOW ELEM.	New 394 student elementary built on site or renovated building with addition.					K-6	400	\$12.9
LUCAS ELEM.	Interior lighting upgrades, water source heat pump HVAC system, ceiling replacement, window wall replacement.					K-6	381	\$4.1
MANN ELEM.	New 394 student elementary built on site or renovated building with addition.					K-6	400	\$12.9
PENN ELEM.	Addition includes 4 classrooms and multipurpose room. Renovations include HVAC system upgrade, carpet replacement, and IT upgrades.					K-6	487	\$8.1
SHIMEK ELEM.	Multipurpose room addition.					K-6	239	\$3.6
TWAIN ELEM.	Multipurpose room addition.					K-6	252	\$5.3
VAN ALLEN ELEM.	Clerestory window water infiltration repairs, minor repairs.					K-6	464	\$0.4
WEBER ELEM.	IT upgrades, interior lighting upgrades.					K-6	396	\$0.8
WICKHAM ELEM.	IT upgrades, gym floor repairs.					K-6	428	\$1.2
WOOD ELEM.	Fan coil unit HVAC system, roof replacement.					K-6	408	\$3.4
NEW ELEM.	New 500 student elementary.					K-6	500	\$14.5
NEW ELEM.	New 500 student elementary.					K-6	500	\$14.5
NEW ELEM.	New 500 student elementary.					K-6	500	\$14.5
ADDITION TO EXIST. ELEM.	Addition to an existing elementary school providing capacity for an additional 200 students.					K-6	200	\$6.4
ADDITION TO EXIST. ELEM.	Addition to an existing elementary school providing capacity for an additional 200 students.					K-6	200	\$6.4
ADDITION TO EXIST. ELEM.	Addition to an existing elementary school providing capacity for an additional 200 students.					K-6	200	\$6.4
JUNIOR HIGH SCHOOLS								
NORTH CENTRAL JH	Addition includes 6 classrooms, library and cafeteria expansions.					7-8	786	\$5.4
NORTHWEST JH	Renovations include roof replacement, IT upgrades, interior lighting upgrades, and VAV air handling unit HVAC system.					7-8	806	\$10.2
SOUTH EAST JH	Addition includes 7 classrooms. Renovations include accessibility renovations, HVAC system renovations, interior lighting upgrades, locker replacement, and roof replacement.					7-8	929	\$13.1
HIGH SCHOOLS								
CITY HS	Addition includes 12 classrooms. Renovations include accessibility renovations, IT upgrades, Geothermal Heat Pump System, and roof replacement.					9-12	1,593	\$21.8
TATE HS	Minor repairs.					9-12	119	\$0.08
TREC	Masonry repair, VAV rooftop HVAC system and water source heat pump, plaster repair.					9-12	126	\$3.2
WEST HS	Accessibility renovations, roof replacement, IT upgrades, HVAC system revisions & upgrades, electrical upgrades, window wall system replacement.					9-12	1,684	\$16.5
NEW HS	New 1,200 student high school.					9-12	1,200	\$56.1
2022-23 Projected K-12 Enrollment = 15372						Total	15,523	\$254.1