

Priority List of Non-Mandatory Services

This list comprises the collective view of Community Summit participants and will be used as one tool to inform and assist Council decision-making. It will accompany other information that will be considered by Council in their decision-making.

AREA	SERVICE	VOTES (72)	% OF VOTES	NET IMPACT	CUMULATIVE TOTAL
SOCIAL	75. Parking Operations	71	99%	-\$197,151	-\$197,151
SOCIAL	78. Queen Elizabeth II Community Centre	70	97%	\$104,894	-\$92,257
SOCIAL	41. Aquarena Swimming Pool and Associated Activities	69	96%	\$880,756	\$788,499
SOCIAL	61. Library: Client Services: Sales, Services and Room Hire	67	93%	-\$23,104	\$765,395
CULTURE	21. Mullewa: Branch Library Services	66	92%	\$23,877	\$789,272
SOCIAL	46. CCTV Operations	65	90%	\$50,747	\$840,019
CULTURE	25. Queens Park Theatre	64	89%	\$505,881	\$1,345,900
SOCIAL	71. Mullewa: Swimming Pool and Associated Activities	64	89%	\$106,235	\$1,452,135
ECONOMY	97. Mullewa: Local Airfield Management	64	89%	\$13,526	\$1,465,661
ENVIRONMENT	36. Parks: Graffiti Removal	61	85%	\$8,500	\$1,474,161
SOCIAL	73. Mullewa: Youth Centre and Related Services	61	85%	\$126,807	\$1,600,968
ECONOMY	95. Geraldton Visitor Centre	61	85%	\$646,164	\$2,247,132
ENVIRONMENT	39. Renewable Energy and Efficiency Program	59	82%	\$50,000	\$2,297,132
SOCIAL	68. Mullewa: Community Services Support	59	82%	\$71,391	\$2,368,523
SOCIAL	87. Summer Surf Patrol	59	82%	\$48,774	\$2,417,297
CULTURE	02. Anzac Day Commemorative Services	58	81%	\$14,554	\$2,431,851
SOCIAL	60. Library: Client Services: Housebound and Outreach Service	58	81%	\$23,479	\$2,455,330
CULTURE	23. Mullewa: Cemetery Service	57	79%	\$18,700	\$2,474,030
ENVIRONMENT	28. Community Nursery	57	79%	\$52,000	\$2,526,030
CULTURE	15. Heritage: Support 3 External Community	56	78%	\$33,950	\$2,559,980

	Museums				
SOCIAL	56. Crime Prevention Projects	56	78%	\$30,878	\$2,590,858
SOCIAL	65. Mullewa: Caravan Park and Associated Facilities	55	76%	\$16,474	\$2,607,332
SOCIAL	70. Mullewa: Customer Service	55	76%	\$319,432	\$2,926,764
SOCIAL	54. Community Grants	54	75%	\$371,979	\$3,298,743
ENVIRONMENT	29. Community Revegetation Program	53	74%	\$51,000	\$3,349,743
ENVIRONMENT	40. Water Smart Programme	52	72%	\$25,000	\$3,374,743
SOCIAL	66. Mullewa: Community Events	52	72%	\$85,150	\$3,459,893
CULTURE	03. Art Gallery: Exhibitions and Collection	51	71%	\$261,000	\$3,720,893
SOCIAL	42. Australia Day Event	51	71%	\$139,214	\$3,860,107
SOCIAL	58. Family Day Care	51	71%	\$140,107	\$4,000,214
SOCIAL	90. Youth N Motion	51	71%	\$26,818	\$4,027,032
ENVIRONMENT	34. Meru Waste Disposal Facility: Business Opportunity Development	50	69%	\$7,000	\$4,034,032
ENVIRONMENT	35. Meru Waste Disposal Facility: Techniques and Technologies	50	69%	\$10,000	\$4,044,032
CULTURE	19. Library: Young Peoples Services: Randolph Stow Young Writers Awards	49	68%	\$28,405	\$4,072,437
ENVIRONMENT	37. Recycling	49	68%	\$327,000	\$4,399,437
SOCIAL	67. Mullewa: Community Groups Support	49	68%	\$46,800	\$4,446,237
SOCIAL	59. Grounds Bookings	48	67%	\$41,012	\$4,487,249
ENVIRONMENT	32. Health: Projects	47	65%	\$55,140	\$4,542,389
ENVIRONMENT	38. Refuse Collection: Annual Bulk Kerbside Collection	47	65%	\$220,000	\$4,762,389
SOCIAL	72. Mullewa: Vehicle and Driver Licensing (Dept of Transport Agency)	47	65%	\$36,648	\$4,799,037
SOCIAL	77. Parks: Pontoon Placement and Maintenance	47	65%	\$20,000	\$4,819,037
CULTURE	07. Civic Function: HMAS Sydney II	46	64%	\$15,367	\$4,834,404
ECONOMY	92. City Public Wi-Fi and Public Internet	46	64%	\$75,000	\$4,909,404

SOCIAL	81. Recurrent Grants: Geraldton Cemetery Board	45	63%	\$35,200	\$4,944,604
SOCIAL	82. Recurrent Grants: Health, Community Support and Social Groups	45	63%	\$93,606	\$5,038,210
CULTURE	08. Community Development Urban Projects	44	61%	\$25,522	\$5,063,732
ENVIRONMENT	33. Horticulture: Tree Planting and Coastal Planting	44	61%	\$169,000	\$5,232,732
SOCIAL	88. Your City Your Say	44	61%	\$20,000	\$5,252,732
CULTURE	17. Library: Better Beginnings Early Literacy Program	43	60%	\$79,622	\$5,332,354
CULTURE	10. Health: Aboriginal Initiatives	42	58%	\$12,000	\$5,344,354
CULTURE	18. Library: Client Services: General and special events	42	58%	\$120,891	\$5,465,245
SOCIAL	49. Civic Function: Mayors Seniors Bus Tour	42	58%	\$10,676	\$5,475,921
CULTURE	01. Annual Scholarship: Geraldton University	41	57%	\$4,000	\$5,479,921
CULTURE	16. Indigenous Affairs	41	57%	\$39,129	\$5,519,050
SOCIAL	47. Christmas Decorations	41	57%	\$34,554	\$5,553,604
SOCIAL	91. Youth Projects	41	57%	\$60,334	\$5,613,938
CULTURE	09. Cultural Celebrations	40	56%	\$67,321	\$5,681,259
CULTURE	12. Heritage: Oral History Program	40	56%	\$40,956	\$5,722,215
ENVIRONMENT	30. Community Sustainability Programs	40	56%	\$182,893	\$5,905,108
SOCIAL	50. Civic Function: Thank A Volunteer	40	56%	\$10,069	\$5,915,177
SOCIAL	62. Mayoral Discretionary Funds	39	54%	\$31,000	\$5,946,177
CULTURE	24. Mullewa: Community and Cultural Workshops	38	53%	\$109,300	\$6,055,477
ENVIRONMENT	31. Geraldton Community Artificial Reef Committee (GCARC) Representation	38	53%	\$7,000	\$6,062,477
SOCIAL	52. Community Engagement Projects	38	53%	\$51,000	\$6,113,477
SOCIAL	64. Mullewa Muster and Rodeo Signature Event	38	53%	\$67,000	\$6,180,477
ECONOMY	94. Events Strategy and Attraction	38	53%	\$79,000	\$6,259,477

SOCIAL	53. Community Events Support	37	51%	\$132,429	\$6,391,906
SOCIAL	51. Civic Functions: Miscellaneous	36	50%	\$60,483	\$6,452,389
SOCIAL	63. Midnight Basketball	36	50%	\$82,991	\$6,535,380
CULTURE	22. Mullewa: Cemetery Aerial Image Map Updating	35	49%	\$5,707	\$6,541,087
SOCIAL	44. Banners: Mall Design and Production	35	49%	\$18,000	\$6,559,087
SOCIAL	48. Civic Function: Council Meetings Catering	35	49%	\$27,473	\$6,586,560
SOCIAL	83. Recurrent Grants: Signature Events	35	49%	\$100,576	\$6,687,136
CULTURE	06. Artist Opportunities Program	34	47%	\$32,158	\$6,719,294
ENVIRONMENT	27. Climate Change Projects	34	47%	\$80,000	\$6,799,294
ECONOMY	99. Vibrancy Strategies	34	47%	\$280,000	\$7,079,294
CULTURE	13. Heritage: Projects	33	46%	\$93,537	\$7,172,831
CULTURE	14. Heritage: Publishing Program and Bookshop	32	44%	\$25,777	\$7,198,608
SOCIAL	45. Banners: Mall Installation	32	44%	\$14,000	\$7,212,608
SOCIAL	76. Parks: Line Marking	32	44%	\$7,100	\$7,219,708
SOCIAL	89. Youth Community Collaboration Events	32	44%	\$38,334	\$7,258,042
CULTURE	11. Heritage: Implementation of Heritage Services	31	43%	\$291,413	\$7,549,455
CULTURE	20. Library: Young Peoples Services: Special Promotional Events	31	43%	\$53,557	\$7,603,012
CULTURE	26. Reconciliation Committee and Associated Activities	31	43%	\$71,413	\$7,674,425
SOCIAL	57. Events: Stage Delivery and Set-up	31	43%	\$22,200	\$7,696,625
SOCIAL	79. Recurrent Donations: Arts, Culture and Heritage Groups	31	43%	\$86,143	\$7,782,768
SOCIAL	74. Our Home Our Streets	30	42%	\$100,907	\$7,883,675
SOCIAL	84. Recurrent Grants: Sporting	30	42%	\$66,551	\$7,950,226
SOCIAL	80. Recurrent Grants: Education	28	39%	\$18,104	\$7,968,330

ECONOMY	93. Economic Development Administration and Management Costs	27	38%	\$138,738	\$8,107,068
CULTURE	04. Art Gallery: Mid West Art Prize	26	36%	\$35,000	\$8,142,068
SOCIAL	85. Spalding Place Making	26	36%	\$20,000	\$8,162,068
ECONOMY	96. Investment: Promotion, Attraction and Facilitation	26	36%	\$145,000	\$8,307,068
SOCIAL	86. Sporting Organisations Engagement	25	35%	\$31,495	\$8,338,563
SOCIAL	43. Banners: Maitland Park and Eadon Clarke Installation	24	33%	\$15,340	\$8,353,903
SOCIAL	55. Cricket Wicket Maintenance	23	32%	\$70,000	\$8,423,903
CULTURE	05. Artist in Residence Program	19	26%	\$22,158	\$8,446,061
ECONOMY	98. Sister Cities	14	19%	\$63,000	\$8,509,061