



# SCHOOL BUDGET DEVELOPMENT PROCESS

NOVEMBER 2014 – JANUARY 2015

The Chancellor kicks off the collaborative budget development process with student & public hearings.

## STUDENT HEARING & PUBLIC HEARING

November 17, 2014

DCPS invites its community to provide thoughts on the budget through a series of interactive events.

## STUDENT, PARENT & COMMUNITY INPUT COMMUNITY MEETINGS – SURVEYS – INTERACTIVE DATA TOOL

The Mayor's Office announces revenue projections, which form the basis for the DCPS budget.

## DC BUDGET

## DCPS BUDGET DEVELOPMENT

The Chancellor launches the formal development process, explaining how her budget will support the DCPS priorities & how it reflects feedback from students, principals, and the community.

March 2015

Principals receive their final budget allocations and construct their budgets in collaboration with LSATs and the community.

## SCHOOL BUDGETS

DCPS submits final school and central office budget to the Mayor.

## FINAL DCPS BUDGET

The Mayor presents the DC government budget to the DC Council.

## FINAL DC BUDGET

FORMAL BUDGET WINDOW