

MPC 6.a - Amendment to MTIP - Exhibit A: Current Project vs Amended Project Comparisons

CURRENT												
Project Name	Project Description	STIP Key	FFY	Phase	Federal Funding		Federal Req. Match		Total Fed+ Req Match	Other Funding		Total All Sources
					\$	Source	\$	Source		\$	Source	
Mill Street: A Street to Centennial Boulevard	Mill Street reconstruct from S. A Street to Centennial Boulevard	21393	2021	PL	\$142,670.00	STBG-U	\$16,329.22	Springfield	\$158,999.22			\$158,999.22
		21393	2021	PE	\$570,682.00	STBG-U	\$65,317.10	Springfield	\$635,999.10			\$635,999.10
		21393	2022	CN	\$1,586,648.00	STBG-U	\$181,598.95	Springfield	\$1,768,246.95	\$616,754.73	Springfield	\$2,385,001.68
			TOTAL		\$2,300,000.00		\$263,245.27		\$2,563,245.27	\$616,754.73		\$3,180,000.00

AMENDED												
Project Name	Project Description	STIP Key	FFY	Phase	Federal Funding		Federal Req. Match		Total Fed+ Req Match	Other Funding		Total All Sources
					\$	Source	\$	Source		\$	Source	
Mill Street: A Street to Centennial Boulevard	Mill Street reconstruct from S. A Street to Centennial Boulevard	21393	2020	PL	\$142,670.00	STBG-U	\$16,329.22	Springfield	\$158,999.22			\$158,999.22
		21393	2020	PE	\$570,682.00	STBG-U	\$65,317.10	Springfield	\$635,999.10			\$635,999.10
		21393	2021	CN	\$1,951,648.00	STBG-U	\$223,374.83	Springfield	\$2,175,022.83	\$209,978.85	Springfield	\$2,385,001.68
			TOTAL		\$2,665,000.00		\$305,021.15		\$2,970,021.15	\$209,978.85		\$3,180,000.00

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					\$	Source	\$	Source		\$	Source	
PM10 certified street sweeper - Springfield	Purchase of a PM10 certified regenerative air street sweeper to replace current vacuum style street sweeper that is approaching the end of its useful operating life	21146	2019	OT	\$261,000.00	CMAQ	\$29,872.76	Springfield	\$290,872.76	\$4,127.24	Springfield	\$295,000.00
			TOTAL		\$261,000.00		\$29,872.76		\$290,872.76	\$4,127.24		\$295,000.00
AMENDED												
Project Name	Project Description	STIP Key	FFY	Phase	Federal Funding		Federal Req. Match		Total Fed+ Req Match	Other Funding		Total All Sources
					\$	Source	\$	Source		\$	Source	
PM10 certified street sweeper - Springfield	Purchase of a PM10 certified regenerative air street sweeper to replace current vacuum style street sweeper that is approaching the end of its useful operating life	21146	2019	Canceled	\$0.00	CMAQ	\$0.00	Springfield	\$0.00			\$0.00
			TOTAL		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00

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					\$	Source	\$	Source		\$	Source	
S. 28th Street dust mitigation (Springfield)	Pave gravel portion of S. 28th St; repave S. 28th St from S. F St to Main St; pave shoulders and driveway approaches from S. F St to Main St, and improve surface drainage.	21174	2019	PE	\$170,000.00	CMAQ	\$19,457.26	Springfield	\$189,457.26	\$138,103.20	Springfield	\$327,560.46
		21174	2019	PE	\$65,000.00	STBG-U	\$7,439.54	Springfield	\$72,439.54			\$72,439.54
		21174	2019	UR	\$0.00		\$0.00		\$0.00	\$300,000.00	Springfield	\$300,000.00
		21174	2019	CN	\$800,000.00	CMAQ	\$91,563.62	Springfield	\$891,563.62	\$274,100.04	Springfield	\$1,165,663.66
		21174	2019	CN	\$300,000.00	STBG-U	\$34,336.34	Springfield	\$334,336.34			\$334,336.34
		21174	2019	OT	\$0.00		\$0.00		\$0.00	\$100,000.00	Springfield	\$100,000.00
	TOTAL				\$1,335,000.00		\$152,796.76		\$1,487,796.76	\$812,203.24		\$2,300,000.00

AMENDED												
Project Name	Project Description	STIP Key	FFY	Phase	Federal Funding		Federal Req. Match		Total Fed+ Req Match	Other Funding		Total All Sources
					\$	Source	\$	Source		\$	Source	
S. 28th Street dust mitigation (Springfield)	Pave gravel portion of S. 28th St from S. F St to city limits, pave shoulders and driveway approaches, and improve surface drainage.	21174	2019	PE	\$170,000.00	CMAQ	\$19,457.26	Springfield	\$189,457.26	\$145,542.74	Springfield	\$335,000.00
		21174	2019	UR	\$0.00		\$0.00		\$0.00	\$308,436.38	Springfield	\$308,436.38
		21174	2019	RW	\$261,000.00	CMAQ	\$29,872.76	Springfield	\$290,872.76			\$290,872.76
		21174	2021	CN	\$800,000.00	CMAQ	\$91,563.62	Springfield	\$891,563.62			\$891,563.62
	TOTAL				\$1,231,000.00		\$140,893.64		\$1,371,893.64	\$453,979.12		\$1,825,872.76