



January 4, 2019

To: Metropolitan Policy Committee
From: Daniel Callister
Subject: Item 6.a: Amendment to FFY 2018 - 2021 Metropolitan Transportation Improvement Program (MTIP)

Action Recommended: Conduct public hearing. Approve Resolution 2019-01

Issue Statement

The City of Springfield requests an expedited approval of an amendment to the MTIP which affects three City of Springfield projects utilizing STBG-U and/or CMAQ funds.

Background

The Metropolitan Policy Committee (MPC) previously approved the use of discretionary federal funds for several specific projects, which have since been programmed in the Metropolitan Transportation Improvement Program (MTIP). City of Springfield requests amending the MTIP to make specific updates to three of these projects.

Discussion

City of Springfield was approved \$290,873 in CMAQ funding to purchase a PM10-certified street sweeper (STIP Key 21146). The City proposes to complete the purchase using local funds, and transfer the federal CMAQ dollars to another MPC-supported project on S. 28th Street (STIP Key 21174), already utilizing CMAQ funds for dust mitigation improvements. These additional funds on the S. 28th Street project are needed for a Right of Way acquisition phase, being created by this amendment.

In addition to the changes described above, the City of Springfield proposes moving \$72,440 (STBG) and \$334,336 (STBG) to Construction phase of their MPC-supported Mill Street reconstruction project (STIP Key 21393) from the Preliminary Engineering and Construction phases, respectively, of the S. 28th Street dust mitigation project (STIP Key 21174). These funds will replace \$406,776 in local overmatch funds committed to the Mill Street project, resulting in no change to the Mill Street project's total programmed amount.

Finally, there are several schedule adjustments to phases of both the Mill Street project and S. 28th Street. Attachment 1b (Exhibit A) provides a comparison of the

details for each affected project before and after the amendment. Below, each of the affected projects is listed with the specific changes being proposed to it.

21146 - PM10 certified street sweeper - Springfield

Description: Purchase of a PM10 certified regenerative air street sweeper to replace current vacuum style street sweeper that is approaching the end of its useful operating life.

Total Project Est.: \$295,000 (CMAQ)

- Move \$290,872.76 (CMAQ, includes local match) to STIP Key 21174
- Change TIP status to “Canceled”
- Project to be completed by City of Springfield using non-federal funds

21174 – S. 28th Street dust mitigation (Springfield)

Description: Pave gravel portion of S. 28th St; repave S. 28th St from S. F St to Main St; pave shoulders and driveway approaches from S. F St to Main St, and improve surface drainage.

Total Project Est.: \$2,300,000 (STBG-U, CMAQ)

- Move \$72,439.54 (\$65,000 STBG-U + \$7,439.54 local) from PE phase to Key 21393
- Move \$334,336.34 (\$300,000 STBG-U + \$34,336.34 local) from CN phase to Key 21393
- Remove \$274,100.04 local overmatch from Construction (CN) phase
- Increase local overmatch for PE phase from \$138,103.20 to \$145,542.74
- Increase local overmatch for Utility Relocation (UR) phase from \$300,000 to \$308,436.38
- Add Right of Way acquisition (RW) phase
- Add \$290,872.76 (CMAQ, includes local match) to RW phase from STIP Key 21146
- Cancel Other (OT) phase (\$100,000 local funds)
- Slip Construction (CN) phase from 2019 to 2021
- Update project description to “Pave gravel portion of S. 28th St from S. F St to city limits, pave shoulders and driveway approaches, and improve surface drainage.”
- New Total Project Est.: \$1,825,872.76

21393 - Mill Street: A Street to Centennial Boulevard (Springfield)

Description: Mill Street reconstruct from S. A Street to Centennial Boulevard

Total Project Est.: \$3,180,000 (STBG-U)

- Advance Planning (PL) phase from 2021 to 2020
- Advance Preliminary Engineering/design (PE) phase from 2021 to 2020
- Advance Construction (CN) phase from 2022 to 2021
- Add \$406,775.88 (STBG-U and match) to CN phase from STIP Key 21174
- Reduce local overmatch for CN by \$406,775.88

Public Involvement

Expedited approval is requested due to the time-sensitive nature of the affected project schedules and to avoid further delay due to the cancelation of January MPC. At their December 19 meeting, the Transportation Planning Committee (TPC) recommended MPC approve City of Springfield's proposed amendment. A 30-day public comment period will be completed February 4, 2019. A public hearing is requested to take place at February 7 MPC.

Action Recommended: Conduct public hearing. Approve Resolution 2019-01

Attachments

- 1a. Resolution 2019-01
- 1b. Exhibit A: Current Project vs Amended Project Comparisons